App F IX 4

Previous References
MR 44-42-2/3

194 4 Municipal

File No 29-44
Serial Nos 1, 4

Later References

P. 53

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

P 53

Part B for re Estimates

SUBJECT

Budget estimates of Seringapatam
Mun. Fr 44-45

The Asst Mandya
Comptroller

Lrs. nos. 3 dated 5 10 44

(Records

25
53

VG/11

439

(1) Rec'd 29-4-44 944

From the Dy Com. Manga

No A 59 A 43/43-44 Q 30 6 44
29/4-7 44

Forwards the budget estimates of Singapatam municipality for 1944-45

Rec'd with a draft receipt
31/8
Mayor's letter
Lawsey Esqr
25/10/44
Mayor's letter dated
4 9 44
Esqr
17 9 44
Rec'd
19-9 44
Done
Esqr
4 9

OFFICE OF THE MINISTER
FOR L S G & P H
Date 11 9 44
No 1922

TYP
SECTT

To
The D C Mangala
Municipal Commissioner
No 23022-3 Q 5-10-44
Sanctions the budget estimates
8/11

Mr Mg. 154
H(L 29-44-1

No A5 Per 1 43/43-44
Encls Budget Estimates

Office of the Deputy Commissioner
Mandya District,
Dated Mandya the 30th June 1944

From

Mir Safdar Hussain Esq , B A
Deputy Commissioner, Mandya

GEN & REV SECRETARIAT
132
4 JULY 1944
L S G BRANCH

SECT
GOVT OF MYSORE

To

Narayanaswami Naidu, Esq , B A , B L ,
Legal Remembrancer & Secretary to Government,
Law Department, Bangalore

Sir,

Subject Budget Estimate of Seringapatam Town Municipality for the year 1944-45

I have the honor to forward herewith the Budget Estimate of Seringapatam Municipality for the year 1944-45 for favour of sanction

Receipts -

The Municipal Council anticipate an income of Rs 38,000/- for the year 44-45 as against an income of R 23845/- and R 25265/- under sanctioned and revised estimates for the year 1943-44

Under taxes on buildings and lands a sum of Rs 4000/- is anticipated as against a total demand of Rs 7966/- including arrears The anticipated collection is too low As the arrears are heavy and as a Special Revenue Inspector is appointed for collection of arrears, the income should be more than what is anticipated Hence the income may be increased at least by R 1000/- The President should see that the collection of arrears is pushed through and the income sanctioned in the budget is realised at least during the next year

A sum of R 4000/- is anticipated under Pilgrim tax for 44-45 As sanction of Government is not yet received for the levy of the tax, the same may be deleted for the present

Under B Realisations under Special Acts--Sale of stray cattle-- a sum of 100/- is anticipated for 44-45 No income under this head has been realised in any year No explanation is offered for the anticipated income Hence it may be deleted

A sum of Rs 700/- is expected under C 6 'Income from Shandy' and daily markets for 44-45 as against an income of Rs 500/- under revised estimates As no explanation is offered for the increased income, it may be reduced by R 100/-

Under 'D' Grants from Government, a sum of R 12500/- is anticipated for 44-45 As usual Government may grant a sum of R 500/- for removing rank vegetation in the town Pending distribution of Town Improvement grant for 44-45 the sum of R 12000/- anticipated as grant by the Municipal Council may be deleted

Under E 4 Other items covering charges, a sum of R 100/- is anticipated for 44-45 as against an expenditure of Rs 500/- provided for the maintenance of the Breeding Bull The anticipated income is too low for the expenditure proposed to be incurred The covering fees levied should atleast cover the maintenance charges Hence the income may be fixed at R 500/-

Expenditure -

The Municipal Council have provided a sum of R 38,330/- towards expenditure during 44-45 as against Rs 24923/- and Rs 28000/- under sanctioned and revised estimates respectively during 1943-44

Under A I (1) Printing Charges - a sum of Rs 360/- is provided for 44-45 as against R 400/- during 43-44 A provision of R 400/- had been sanctioned during 43-44 with a view to meet the printing charges to meet the printing charges of Voters' list Why a provision of

P T O

Rs 360/- is made during 44-45 is not explained Hence it may be reduced to Rs 200/-

A sum of Rs 3000/- is provided under B (2)(d) 'Electric Lighting Charges as against R 2250/- under revised estimate for 43-44 It is explained that with a view to have more lights the provision is made The financial position of the Municipality is not favourable Hence the question of having some more lights may be taken up when finances improve The expenditure may be limited to R 2300/-

Under D Public Works - 1 Original and 2 repairs" a sum of R 3000/- and R 2000/- respectively have been provided As the anticipated grant from Government for improvement works under Receipt side has been deleted the provision of R 5000/- may be deleted

Under E 3 (c)(1) Establishment Contribution towards the opening of a combined Hospital a sum of Rs 500/- has been provided The total cost for opening a combined hospital and the exact contribution payable by the Municipality have not bee made clear Besides the proposal of opening a combined hospital has not yet been sanctioned Hence the provision of Rs 500/- may be deleted for the present

Similarly under E 10 Fairs and Festivals-Other items, a sum of Rs 300/- is provided for holding a cattle show The Municipal Council have not proposed to hold any cattle show during 44-45 and this requires sanction of Government Besides no income is anticipated under this head The financial position of the Municipality is such that it does not admit of any such expenditure Hence the provision may be deleted

Under G 2-Other items - cost of acquisition of certain gardens at Sambulingamkatte, a sum of Rs 5000/- is provided for 44-45 Why this garden is proposed to be acquired is not explained As no explanation is offered for this, it may be deleted

A sum of R 200/- is provided under H 3 Other items-Miscellaneous, For what purpose this provision is made is not explained As against a sanctioned sum of Rs 200/- only R 60/- has been spent during 43-44 The expenditure under this head may be limited to Rs 50/-

The other itesm of expenditure do not call for any remarks and may therefore be retained

With the above modifications, the financial position will be as - follows -

Opening Balance	3649
Receipts for 44-45	23800
Total	27449
Expenditure for 44-45	26520
Closing Balance	929

The expenditure is more than the income and the closing balance is far below the statutory minimum The financial position is anything but satisfactory The Municipal Council have not been able to - provide funds for repayment of loan and arrears of water maintenance charges The income is hardly sufficient for the expenditure The - Municipal Council have proposed to levy Pilgrim tax with a view to improve the resources Even granting that a sum of Rs 5000/- is realised as expected by the Municipal Council, the position will remain unaltered The Municipal council should find out ways and means to improve their income The income under Octroi and Tolls is very low With greater supervision there is every change of improving the income under this head At the time of the inspection of the Municipal office instructions have been issued to improve the income under octroi and toll Besides, the arrears of Mohatarfa taxes are very heavy and the attempts made to recover the arrears are very inadequate The President has been requested to issue strict instructions to the staff to reduce the arrears

With the above modifications, I request you kindly to obtain sanction of Government to the Budget Estimate of Seringapatam Municipality for ---

132/439/44

Seringapatam Municipality for 1944-45

I have the honor to be,
Sir,
Your most obedient servant,

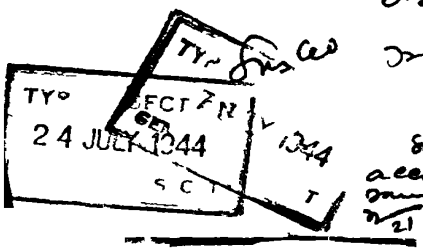
Deputy Commissioner,
Mandya District

ALN/-

Issued the SH to accompany the remarks
hereon not been read Dft called for the same
is forwarded

6/7

Issued vide L219 dt 8/7/44



Issued from the Office
No DS-Ref 443/43-44 dt 14/7/44
Amount certain Statement
Issued the SH showing the Fl posts for which the remarks ought to
accompany the remarks have not been sent Dft called for the
same to present

21/7

Issued no L 634 & 25 7 44

A dft reminder in punch

23/8

Issued no L 1816 & 24/5/44

Appendix F G —1]

SUBJECT

Y_J

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 8/7

Signed by Mr C R Rao

List of enclosures

Codied by

Examined by

Section Mul

File No 29-44

Serial No —

No L219

To

The D C Mangalore

Sir

With reference to your letter No A5 Per A 43/43-44 dt 30 6 44 forwarding the Budget Estimate of the Seringapatam Town Municipality for the year 1944-45 I am directed to state that the statement to accompany the estimate have not been received & to request that the same may be furnished immediately

I have &c

for Secy to Govt

Dept

WD C4161—GPB—60 000—24 10 41

Issued No Lb 34 d 25/7/44

To The DC Mangalore

Sir

With reference to the correspondence ending with your letter No A 5 Rev 4643/43-44 dt 14.7.44 on the subject estimate of the Army Aviation Board Mlts for 1944-45 I am directed to state that the statement showing the financial position of the Mlts, has not been received and to request that the same may be sent immediately.

Yours

for

Law Dept

Rom A. 7

Section

File No

Serial No

Proceedings of the Government of
His Highness the Maharaja of Mysore

Read— Letter no C 1 C 2143/43-44
dy 11 3 44 from the D.C Chitaldrug
&c., forwarding the correspondence
noted in the following

1816 / dy 24 8th

To the Secretary to the Government of India,
Finance Department.

Sir,

I am directed to forward herewith, in accordance with the instructions contained in your letter No. 634 dated 25th July 1944, a statement showing the financial position of the Singapore Town Municipality in connection with the Budget estimates for the year 1944-45, and to request that the sanction of the same may be expedited.

I have the honour to be,
Sir,
Your most obedient servant,
[illegible]
Secretary to Government,
Local Self-Government Department.

No A5 Per A 43/43-44 91-704/C
Encl one

Office of the Deputy Commissioner,
Mandya District
Dated Mandya the 31st August 1944.

From

Mir Safdar Hussain, Esq ; B A ;
Deputy Commissioner Mandya

To

C Narayanaswamy Naidu Esq.
Legal Remembrancer & B A , B L ,
Secretary to Government,
Law Department, Bangalore

Sir, 439/L S BP

With reference to your letter No L 1816 dated 24-8-44 calling for the financial statement of Seringapatam -- Town Municipality, I have the honor to forward herewith a statement showing the financial position of the Municipality for the year 1944-45 The opening Balance on 1-7-44 was Rs 1939-3-7

I have the honor to be
Sir,
Your most obedient servant,

Deputy Commissioner,
ALI/- Mandya District

The file has been submitted to G.O. This will be placed thereon at the proper time

No I-AA Statement showing the financial pondition of the Municipal Council

		Rs a p
Income-	Total receipts	38 600-0-0
	Deduct extraordinary items	
1	Loans and other public debts items	Nil
2	Interest on investments	Nil
3	Occasional grants from Government for special works	12 000-0-0
4	Sale of lands	400-0-0
5	Other items to be specified Pelegum Tax realizations →	4000-0-0
	Total deductions	16 400-0-0
	Normal income	22-600-0-0
Expenditure	Total expenditure	38 330-0-0
1	Public works, optional	7 000-0-0
2	Construction and improvement of dispensary buildings including staff quarters	- Nil -
3	Compensation	5 000-0-0
4	Loans and other public debts	Nil -
5	Other items to be specified	do-
	Total deductions	12 000-0-0
	Normal expenditure	26-330-0-0

President
29/8/44
Town Municipal Council
Serungapatam

Office of the Deputy Commissioner,
Mandya District,
Dated, Mandya the 14th July, 194

No 15 Per 143/43-44
Enclsores

From

Sir Safdar Hussain, Esq , B A ,
Deputy Commissioner, Mandya

GEN & REV SECRETAR 'T
439
21 JULY 1944
L S G BRANCH

To

C Narasimhaswami Naidu, Esq , B A , B L ,
Legal Remembrancer and Secretary to Government,
Law Department , Bangalore

Sir,

With reference to your letter No L 219/ dated 8-7-44 calling for the statement relating to the Budget Estimate for 44-45 of Seringapatam Town Municipality, I have the honour to forward herewith the same for favour of information

I have the honour to be,
Sir,
Your most obedient servant

T Veeranaffle
For Deputy Commissioner,
Mandya District

KRV/-

No. 92 Statement showing loans raised and remaining undischa by the municipal Council of Srungapatam for the year 1944-4.

Particulars of Loan	Purpose for which the loan was raised	Amount of Original Loan	Discharged up to date	Balance to be discharged
1 From the Government	Providing water Supply to the town	29400-2-3	-	29400-2-3
2 on Debtors from public	—	nil	—	—
3 From other local bodies (to be specified)	—	n	—	—
4 From other Sources (to be detailed)	—	n	—	—

4/14/44

President

N & K Statement showing details of investments of the municipal Council of Srirangapatana for the year 1944-45 13

Details of investments	Surplus Cash	Sinking Funds	Railway Fees	Other items (to be specified)
1 Mysore Bank				
2 In Government Savings Bank				
3 In Government of Mysore Securities.				
4 In Government of India Securities				
5 other Investments (to be detailed)				

9/14/7/44

President

No 1 Details Estimate of Charges under Medical Relief
for the Year 1944-45 1(1

Details	Name and Locality of the Medical Institution			
	Proportion of cost borne	Number	Rate	Amount
d F Dispensary	1/3	d F Dispensary S Puttam	Pay of Compounder 80/- Pay of Dis Attendant 40/- Pay of Watchman 40/- Pay Country Mechanics 58½/- Fixed Contingency 40/- Bedding & Clothing 4/- Pay of Midwife 105½/- ½ of Midwife by Compounder 10/- Reward to Midwife 10/- Quarters Allowance to Midwife 3/- Pay of Theatre Coolie allowance 40/- 100/-	530-10-8

4/9/44

Dresident

Statement Showing the Value of Securities held by the Town Municipal Council Srirangapatana for the year 1944-45

15

Description of Securities held	Numbers of Bonds	Face value	Date of which Purchased	Amount Paid	Rate of interest	Date of which the Securities are Due to	Amount Realisable	Loss or Gain	Remarks
1	2	3	4	5	6	7	8	9	10
				Nil					

Dated 14th April 44

President

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Serungapatam Municipality

for the year 1944 -1945

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1944–1945

Items	Estimate for the ensuing year 1944-45	Revised estimate for the current year 1943-44	Sanctioned estimate for the current year 1943-44	Accounts of past year 1942-43 (audited figures)	Difference between columns 3 and 4	Difference between columns 2nd 3	Item	Estimate for the ensuing year 1944-45	Revised estimate for the current year 1943-44	Sanctioned estimate for the current year 1943-44	Accounts of past year 1942-43 (audited figure)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							Expenditure						
A Municipal taxes	21800	16297	18700	15833	-2403	+5503	A General Administration	6670	6670	6389	6668	+461	-
B Rates and Special Acts	400	180	300	306	-120	+220	B Public safety	3230	2260	2570	2260	-310	+650
C Refunded from Municipality property and works	2050	2138	2195	2288	-57	-88	C Public works carried out by PWD	350	350	350	3450	-	-
D Grants and contributions	2500	4500	500	3950	+4000	+8000	D Do by Civil Department	5000	-	-	-	-	+5000
E Miscellaneous	150	-	50	-	+50	+150	E Public health and conveniences	15950	11800	13214	7564	-1414	+4150
F Public debt	1700	2170	2100	1985	+70	-470	F Public Instruction	90	90	90	90	-	-
							G Contributions and grants-in-aid (Private)	5040	10	40	6	-30	+5030
							H Miscellaneous	300	200	250	91	-51	+100
							Public debt	1700	6520	2100	1954	+4420	-4820
Total Receipts	38600	25265	23845	24284	+1420	+13335	Total Expenditure	38330	28000	34923	22850	+3077	+10330
Opening Balance	3649	3649	2215	2215	+1434	-	Closing Balance	3919	914	1137	3649	-223	+3005
Grand Total	42249	28914	26060	26499	+2854	+13335	Grand Total	42249	28914	26060	26499	+2854	+13335

President

B Statement showing the details of estimates of receipts for the year 1944–1945

Items of receipts	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	6000/-	5910/-	6000/-	5532/-	
2 Taxes on buildings and lands	4000/-	3300/-	4000/-	3360/-	
3 Taxes on vehicles and animals	800/-	717/-	1000/-	666/-	[illegible]
4 Taxes on professions and trades	-	-	-	-	owing to fall of Revenue, an account of Controlled Transact of food grains
5 Tolls and ferries	2500/-	2300/-	3000/-	2160/-	
6 Water tax General and House Connection	2500/-	2250/-	2500/-	1986/-	
7 Lighting tax	1200/-	1050/-	1200/-	1565/-	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	800/-	780/-	1000/-	634/-	Many Shops have been closed on account of Controlled of food grains
(b) Oil mill tax					
(c) Cart tax					
Total 9					
10 Other taxes (to be specified)	4000/-	-	-	-	As rules have been framed and submitted to govt. so this item has been included in Budget of 44-45
Pelgrim tax					
Total A	21800/- 17800	16277/-	18700/-	15833/-	
B Realizations under Special Acts—					
1 Pounds—	300/-	180/-	300/-	306/-	
Fines for cattle trespass					
Sale of stray cattle	100/-	-	-	-	
Refund of feeding charges					
Other items					
Total					

2 Public conveyances—									
Carriage license fees									
Fees for drivers badges									
Other items									
Total 2									
3 Other items (to be specified)									
Total B	-	400/-	-	180/-	-	300/-	-	306/-	
C Revenue derived from Municipal property a d powers apart from Taxation-									
1 Rents of buildings lands etc	100/-	-	60/-	-	100/-	-	178/-	-	
2 Sale proceeds of lands and produce of lands etc—	-								
Sale of lands	400/-	-	500/-	-	400/-	-	402/-	-	
Sale of grass									
Sale of trees	50/-		50/-	-	100/-	-	425/-	-	
Amarayı	50/-	-	120/-		50/-	-	84/-	-	
Other items	-	-	-		50/-		-	-	
Total 2									
3 Con ervancy receipts (other than taxes and rates)—									
Sale of manure, night soil street refuse etc	600/-	-	600/-	-	600/-	-	594/-	-	
4 Sale proceeds of smuggled goods	-	-	10/-	-	10/-	-	1/-	-	
5 Fees and revenue from educational institutions—									
School fees									
Other receipts									
6 Fees and revenue from markets and slaughter houses—									
Income from markets (Shandy 4 Daily Markets)	700/-	-	500/-	-	700/-	-	525/-	-	
Income from slaughter houses	100								
Total 6									

B Statement showing the details of estimates of receipts for the year 1944–1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway									
8 Notice and warrant fees and interest	20	-	5	-	25	-	4	-	
9 License fees –									
Firewood depots									
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									
Lime kilns									
Camphor boiling									
Dyers stalls									
Mutton stalls	100	-	80	-	100	-	50	-	
Beef stalls									
Erection of pendals									
Excavation of clay or earth									
Fire works									
Cart stands (private)									
Tobacco license fee									
Total 9 License fees									
10 Other fees—									
Fees for storage in Octroi koti—									
Octroi rahadari fees									
Baramarga fees									
Municipal cart stand fees	30	-	30	-	40	-	27	-	

Vehicle Numbering fee

Demurrage fees									
Total 10									
11 Fines	-	-	-	-	-	-	3/-	-	
12 Interest on investments									
13 Land revenue and cesses									
14 Revenue from sewage farms									
15 Other items—									
Sale of fish in tanks									
Sale of fort stones									
Sale of unserviceable articles									
Miscellaneous Sale of Waterlift	-	-	3/-	-	20/-	-	-	-	
Total 15									
Total C	-	2050/-	-	2138/-	-	2195/-	-	2209/-	
D Grants and Contributions—									
1 From Government—									
For road repairs (1)	500/-	-	500/-		500/-		3950/-	-	(1) For Road repairs
For sanitary purposes (2)	5000/-	-	4000/-		-				(2) For acquisition of certain gardens at Shambulingana Katte
For educational purposes (3)	2000/-	-							(3) For Improvement of Roads
Turn ays Cattram feeding charges (4)	5000/-	-							(4) Towards A M charges of Water Supply
Total 1									
2 From District Funds -									
For road repairs									
3 From other sources									
(a) Local funds (General)									
(b) Muzrai Funds									
(c) Other sources (to be specified)—									
Repairs of railway approach road Shingeri Mutt									
Total 3									
Total D	-	12500/-	-	4500/-	-	500/-	-	3950/-	

11000
500

B Statement showing details of e timates of receipts for the year 194 4–1945–(*concld*)

Items of re eipts	Estimate for the ensu ing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for
1	2		3		4		5		
E Miscell neous—									
1 Recoverie on account of services ren dered to private individuals									
2 Lap ed leposits	25	-	-	-	25		-	-	
3 Refunds and recoveries	25	-	-	-	25	-	100	-	
4 Other items (to be specified)— Bleeding Bull Covering charges	100	-	-	-	-	-	-	-	An Income of Rs 100/- was anticipated from the Covering fee of Bleeding Bull located in the Veterinary Hospital at Sagar
Recoveries of overpayment of previo s years									
Total E	-	150			-	50	-	100	
F Public debt—									
1 Loans									
2 Depc sits	800	-	1700	-	800	-	1400	-	
3 Advances	400	-	100	-	800	-	156	-	
4 Other items (to be specified) Education Cess	500	-	370	-	500	-	429	-	
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt	-	1700	-	2170	-	2100	-	1985	
TOTAL RECEIPTS	-	38600	-	25265	-	23845	-	24284	

C Statement showing the details of estimates of expenditure for the year 1944–1945

[*N B*—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	900/- -	945/- -	847/- -	1523/- -	
Contribution towards the salary of Local Fund Clerks—	- -	- -	- -	579/- -	
Permanent					
Temporary					
Local allowance					
(b) Travelling allowance	60/- -	20/- -	50/- -	36/- -	
(c) Contingencies	60/- -	60/- -	60/- -	60/- -	
(d) Furniture	100/- -	100/- -	100/- -	- -	
(e) Stationery supplied by Government Stationery Depot	100/- -	46/- -	80/- -	106/- -	

C Statement showing the details of estimates of expenditure for the year 1944–1945–(*contd*)

Items of expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous–					
Purchase and maintenance of motor cars	--		--		
Purchase of books and journals	15|-		15|-	-	
Book binding charge	--				
Postage charges	15|-		15|-		
Telegram charges	10|-		10|-		
Printing charges	360|- -160		400|-		
Advertisement charges					
Clothing charges					
Belts and badges	50|-	400|	50|-	706*	* purchase of Books
Audit charges (1)	50|-				
others (2)					
Total (*f*)					
Total 2					
Total I					
II Collection–					
1 Octroi–					
(*a*) Establishment	1200|- -	1398|- -	1200|- -	1180|- -	
Permanent					
Temporary					
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—								
Rewards								
Rent	30/-	—	12/-	-	12/-	-	12/-	-
Contingencies	20/-	-	30/-	-	18/-	-	9/-	-
Miscellaneous others	30/-	-	—	-	-	-	-	-
Total (c)								
Total 1								
Other taxes— Mohatarfa								
(a) Establishment								
Permanent	1400/-	-	1424/-	-	1400/-	-	935/-	-
Temporary								
Total (a)								
(b) Commission								
(c) Other charges (to be specified)	20/-	-	-	-	-	-	54/-	-
Contingencies T A								
Painting door numbers								
Bicycles badges	30/-	-	180/-	-	50/-	-	-	-
Total (c)								
Total 2								
3 Rents and other receipts— Toll								
Establishment—								
Permanent	1400/-	-	1435/-	-	1362/-	-	1187/-	-
Temporary T A	20/-							
Refunds other charges Cost of Kerosene oil	100/-		70/-	-	140/-	-	120/-	-
Total II								
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	700/-	-	720/-	-	500/-	-	175/-	-
Total A	-	6670/-	-	6670/-	-	6309/-	-	6682/-

B Statement showing the details of estimates of receipts for the year 1944–1945

Items of receipts	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	3000/-	2250/-	2500/-	2239/-	A reference has been made to the Electrical department to provide more number of lights during the Coming year and hence provision has been made
Total 2	1500				
3 Rewards for destruction of wild animals snakes dogs etc—	100				
Capturing and deporting monkeys	X200/-	—	50/-	—	X A higher provision has been made under this item a/c deporting frequent of monkeys
Destruction of snakes	10/-	5/-	10/-	4/-	
Destruction of dogs and bitches	20/-	5/-	10/-	24/-	
Total 3					
4 Miscellaneous					
Total B	— 3230/-	— 2260/-	— 2570/-	— 2267/-	

10

C Public Works carried out by Public Works Department—									An annual Quota towards the Certain road repairs in the municipality
(1) Original works	350/-	-	350/-	-	350/-	-	3450/-		
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C	-	350/-	-	350/-	-	350/-	-	3450/-	
D Public Works carried out by Civil Department—									(1) Provision has been made as roads have become worn out owing to Rice and Food grants Transport
(1) Original works Road Repairs	3000/-								
(2) Repairs (2) Improvement drains	2000/-	-	-	-	-	-	-	-	(2) Provision has also been made for the repairs of certain existing drains which are required to be attended urgently.
(3) Compensation	-								
(4) Tools and plant									
(5) Establishment charges—									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)									
Total D	-	5000/-	-	-	-	-	-	-	
E Public Health and Convenience—									
1 Health Office -									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1	-								

B Statement showing the details of estimates of receipts for the year 1943–1945–(*contd*)

Items of receipts	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(*a*) Establishment—					
Permanent	5300/-	5831/-	5214/-	5120/-	
Temporary					
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (*a*)					
Road watering and cleaning					
(*c*) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts	50/-	35/-	50/-	50/-	
Purchase of dustbins	60/-	-	60/-	-	
Purchase of brooms tools and plant					
Miscellaneous Maintenance of Conservancy Bullocks	500/-	600/-	450/-	412/-	
Total (*c*)					

(d) Plague Cholera and other charges												
Epidemic Diseases Hospital—												
Establishment												
Dieting charges												
Rations to the poor												
Bedding and clothing												
Uniforms to servants												
Contingent charges												
Furniture and improvement of sheds												
Total E D Hospital												
Disinfection—												
Establishment												
Preparation of emulsion etc	100	-	24	-	100	-	16	-				
Uniforms to Inspector and coolies												
Total Disinfection												
Inoculation rewards												
Watchman for Health Camp												
Total Plague charges												
Cholera charges												
Total (d)												
Total 2												

C Statement showing details of e timates of receipts for the year 1944–1945–(*contd*)

Items of receipts	Estimate for the ensu ing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispen saries—					
(i) Charge allowance			40/-		
(ii) Establishment			212/-		
(iii) Ho se rent contingencies and furniture—			-		
House rent			40/-		
Conti gencies			20/-		
Furniture			-		
(iv) Dieting charges			10/-		X A reference has been received from the D M O mandya requesting for the enhancement of Contribution pronsion has been made accordingly
(v) Beddin and clothing charges			1/-		
(vi) Country medicines	530/-	440/-	341/-	851/-	
(vii) Travelling allowances X			70/- 430/-		
Total (*a*)					
(*b*) Contri utions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	40/-	40/-	40/-	38/-	
(*c*) Midwives and maternity—					
(i) Establishment—					pronsion has been made towards the Contribution as per municipal Councils proposal to get a Combined Hospital opened
Contribution towards the opening of a Combined Hospital - Maharaja s Hospital	500/-	-	-	-	
Midwives					
Tot l ( )					

(ii) Reward for extra labour cases and other items								
Maternity Cases allowance	40/-	-	-	-	100/-	-	-	-
Maharani's Hospital—								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani's Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Hyurvedic and Unani								
Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

C Statement showing the details of estimates of expenditure for the year 1944–1945–(*contd*)

Items of expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Pedfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	60/- -	30/- -	50/- -	- -	
(*g*) Veterinary Hospitals and Dispensaries	150/- -	150/- -	150/- -	- -	X Provision has been made for the maintainance of Breeding Bull located in the Veterinary Hospital.
maintainance of Breeding Bull X	500/- -	180/- -	-	112/-	
(*h*) Vaccination—					
Vaccination allowance	60/- -	60/- -	60/-		
(*i*) Establishment— Cost of Lymph	20/- -	20/- -	25/-	178/- -	
Permanent					
Temporary					
(*ii*) Other items					
Total (*h*)					
Total 3					
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—												
Establishment												
Purchase of plant seed etc												
Cart hire												
Miscellaneous												
Total 5												
6 Markets and Slaughter houses—												
Market establishment	(											
Slaughterhouse establishment	)											
Miscellaneous												
Total 6												
7 Cattle pounds—												
(a) Establishment												
(b) Commission												
(c) Feeding charges	60	-		101	-		75	-		52	-	
Rewards to impounders												
Total 7												
8 Public Conveyances												
Establishment												
Contingencies												
Drivers badges												
Printing numbers of carriages												
Total 8												

C Statement showing the details of estimates of receipts for the year 1944–1945–(*contd*)

Items of receipts	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water Current year	5000 / 7680/-	4350/-	6000/-	731/-	
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items	300/-	60/-	50/-		An Increased provision has been made to meet the charges of cattle fare proposed to be held during the Sri Rangamatha Swamy jatra on Rattasaptham
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13					
Total F	—/—	15950/-	11800/-	13214/-	7564/-

F Public Instruction—

1 Municipal School—

(a) Establishment

Permanent—

school

school

school

Temporary—

school

Total (a)

(b) Other charges—

Rent

Contingencies

Printing charges

Prize books

Purchase of books maps Kindergarten apparatus etc

Miscellaneous

Total (b)

Total 1

2 Contributions and grants to—

(a) Private Schools and Colleges—

(Here enter names of schools with monthly grants)

C Statement showing the details of estimates of receipts for the year 1944-1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds									
Total 2									
3 Other charges—Medical Inspection of Schools— Establishment	90/-	-	90/-	-	90/-	-	90/-	-	
Total F	-	90/-	-	90/-	-	90/-	-	90/-	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore									
Free Library Chikmagalur	40/-	-	10/-	-	40/-	-	6/-	-	District Conference Contribution
pay to other libraries, etc., & equipment Charges of Cardamom gardens at Sampaje Lingana Katte	5000/-	-	-	-	-	-	-	-	
Moiety of income payable to Sringeri Mutt									
Total G	-	50/40/-	-	10/-	40/-	40/-	-	6/-	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	100/-	-	140/-	-	50/-	-	91/-	-	
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (*a*)									

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding chages								
Total (c)								
(d) Others (to be specified) (Miscellaneous)								
Total 4								
5 Other items (to be specified) (Miscellaneous)	200	-	60	-	200	-	-	-
Expenditure of previous years adjusted in the current year								
Total H	-	300	-	200	-	250	-	91
I Public Debt—								
1 Loans								
2 Deposits	800	-	1600	-	800	-	558	-
3 Advances	400	-	120	-	800	-	409	-
Repayment of Education Cess	500	-	475	-	500	-	637	-
Other items (to be specified) I S Levy Charges	-	-	4325	-	-	-	637	-
New extension charges (Bangalore City)								
Stock debits								
Total I Public Debt	-	1700	-	6520	-	2100	-	1954
TOTAL EXPENDITURE	-	38,300	-	28,000	-	24923	-	22850

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

Details	Octroi	Taxation buildings and land	Taxation on holdings and animals	Tax on transfer of property and trades	Tolls and fairs	Water tax	Lighting	Special assessments	Shop	Oil mill	Cattle	Other to be specified (Education Cess)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194—194													
1 Opening balance of arrears	—	3966	1233	—	—	1448	1560	—	1955	—	—	287	10,449
2 New demand	6000	4000	800	—	2500	2500	1200	—	800	—	—	500	18,300
3 Total	6000	7966	2033	—	2500	3948	2760	—	2755	—	—	787	28749
4 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
5 Collection	6000	4000	800	—	2500	2500	1200	—	800	—	—	500	18,300
6 Closing balance of arrears	—	3966	1233	—	1448	~~1560~~ 1448	1560	—	1955	—	—	287	10,449
II Revised estimate for the current year 194—194													
7 Opening balance of arrears	—	3966	1233	—	—	1448	1560	—	1955	—	—	287	10,449
8 New demand	5910	3300	717	—	2300	2250	1050	—	750	—	—	370	16647
9 Total	5910	7266	1950	—	2300	3698	2610	—	2705	—	—	657	27,096
10 Remission	—	—	—	—	—	—	—	—	—	—	—	—	
11 Collection	5910	3300	717	—	2300	2250	1050	—	750	—	—	370	16,647
12 Closing balance of arrears	—	3966	1233	—	1448	~~1560~~ 1448	1560		1955	—	—	287	10,449

III Sanctioned estimates for the current year 1941–1942	13 Opening balance of arrears		3966	1233	–	–	1449	1560	–	1954	–	–	286		
	14 New demand	6000	4000	1000	–	3000	2500	1200	–	1000	–	–	500		
	15 Total	6000	7966	2233	–	3000	3949	2760	–	2954	–	–	786		
	16 Remission	–	–	–	–	–	–	–	–	–	–	–	–		
	17 Collection	6000	4000	1000	–	3000	2500	1200	–	1000	–	–	500		
	18 Closing balance of arrears	–	3966	1233	–	–	1449	1560	–	1954	–	–	286		
IV Actuals for the past year 1940–1941	19 Opening balance of arrears	–	4050	989	–	–	1276	1441	–	1678	–	–	239	9,673	
	20 New demand	5533	4150	911	–	2160	2647	1388	–	1010	–	–	518	18,317	
	21 Total	5533	8200	1900	–	2160	3923	2829	–	2688	–	–	757	27,990	
	22 Remission	–	874	–	–	–	101	163	–	93	–	–	41	1273	
	23 Collection	5533	3360	666	–	2160	2374	1106	–	640	–	–	429	16,288	
	24 Closing balance of arrears	–	3966	1233	–	–	1448	1560	–	1955	–	–	287	10,429	

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19 —19

and that for 19 44–1945

Head of account	Designation	For the year 19 —19		19 —19		Authority for variation
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A (1) 2	ಮುಖ್ಯ ಕಾರಕೂನ	1	25-1-30-1-40	1	25-1-30-1-40	
	ಎರಡನೆ ಸಹ —	1	20-1-25	1	20-1-25	
	ಒಳಗಿನ ಕಚೇರಿ	1	12|-	1	12|-	
A II (1) (a)	ಪ್ರಥಮ ಟೈಪಿಸ್ಟ್	1	15|-	1	15|-	
	ಎರಡನೆ —	1	10|-	1	10|-	
	ಮೂರನೆ —	5	9|-	5	9|-	
A II 2 (a)	ಹೆಚ್ಚಿನ ಲಿಪಿಕಾರ	1	40+5 CA	1	40+5 CA	
	ಕಿರಿಯ ಲಿಪಿಕಾರ	1	15|-	1	15|-	
	ಎರಡನೆ —	1	15|-	1	15|-	
E (2) (a)	ಸ್ಟೇನಿಯಲ್ ಹೆಡ್ ಕಾನ್ಸ್ಟೇಬಲ್	1	35-2-55 4-87	1	35-2-55-4-87	
	ಸಹ ಸ್ಟೇನಿಯಲ್ ಕಾನ್ಸ್ಟೇಬಲ್	2	12|-	2	12|-	
	ಫೈರ್ ಮೆನ್	4	10|-	4	10|-	
	ಸ್ಕೂಲ್ ಮಾಸ್ಟರ್	14	9|-	14	9|-	
	—	2	8|-	2	8|-	
	—	8	7|-	8	7|-	
A II (3)	ಪೀಯೂನ್	1	10|-	1	10|-	
	—	8	9|-	8	9|-	
	ಪ್ಯಾಕಿಂಗ್ ಪೀಯೂನ್	-	5|-	1	5|-	

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 4-19 5	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	Repairs to Road	-	-	3000/-	-	-	
	Improvement of Drains	-	-	2000/-	-	-	

Resident
20-8-45

25

G Statement showing details of charges under Medical relief for the year 194 –194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing details of establishments for the year 194 – 194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02388—GPB—1 000 books of 28 pp e h—23-6-41

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter No A5 Per A 43/43-44 dated 30th June 1944 from the Deputy Commissioner, Mandya District forwarding with his remarks the Budget Estimates of the Seringapatam Town Municipality for the year 1944-45

ORDER No 1 3022-3 / Mu 29-44-4

Dated, Bangalore, 5th Oct 1944.

Recorded with the following observations:-

The Municipal Council have taken a loan of Rs 29,400 from the Government for providing water supply in the Town but no provision has been made for the repayment of the same in the current year's budget

3 The Municipal Council anticipate an income of Rs 38,600 during the year 1944-45 of which the principal items are as noted below -

		Rs
A 1.	Octroi	6,000
A 2	Taxes on buildings and lands	4,000
A 3	Taxes on vehicles and animals	800
A 5	Tolls and ferries	2,500
A 6	Water-tax General and House connections	2,500
A 7	Lighting Tax	1,200
A 9 (a)	Mohatarfa shop tax	800
A 10	Pilgrim tax	4,000
B I	Pounds Fines for cattle trespass	300
	-do- Sale of stray cattle	100
C 1	Rents of buildings, lands etc ,	100
C.2	Sale proceeds of lands etc ,	500
C 3	Conservancy receipts, sale of manure &c.	600
C 5	Income from Markets etc ,	700
C 9	License fees	100
D 1	Grants from Government	12,500
E	Miscellaneous	150
F 2 & 3	Deposits and advances	1,200
4	Other items - Education Cess	500

4 The receipts side of the budget is approved with the following modifications -

	Budget Head.	Eestimated by the M'l Cl Rs	Sanctioned by Govt Rs	Remarks
A 2	Taxes on buildings and lands	4,000	5,000	In view of the appoi: ment of a Revenue Inspector for collec tion of arrears the income should be higher than that anticipated by the Municipal Council
A 10	Pilgrim Tax	4,000		Deleted as sanction of Government has no been accorded so far
B I.	Pounds Sale of stray Cattle	100		Deleted as recommend ed by the Deputy Commissioner
C 6	Income from markets, etc	700	600	-do-
D 1	Grants from Government.	12,500	500	-do-
E 4	Other items. Covering charges	100	600	-do-

G R S App Γ VI—G 2]

SUBJECT

Abd

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 5-10- 1944

Signed by Mr G R Rao

Section Mel

File No 29-44

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter no A 5 Per A 43/44 dt 30 6 44 from the DC Mandya forwarding with his remarks, the Budget estimates of the Seringapatam Town mcty for the year 1944-45

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(v) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

Order thereon —No L 3022-3 dt 5-10-44

Recorded with the following observations —

3 The municipal anticipates an income of Rs 38 600 during the year 1944-45 of which the principal items are as noted below —

A 1 octroi Rs 6000

The municipal council have taken a loan of Rs 29400 from the Govt for providing water supply to the town but no provisions have been made for the repayment of the same in the current years budget

		Rs
A 1	Taxes on buildings and lands	4000
A 3	Taxes on vehicles and animals	800
A 5	Tolls and ferries	2500
A 6	Water - tax Quenel & House connections	2500
A 7	Lighting - tax	1200
A 9 (a)	Mohatarfa Shop tax	800
A 10	Pilgrim tax	4000
B 1	Pounds fines for cattle trespass	300
	-do- Sale of strays cattle	100
C 1	Rents of buildings lands &c	100
C 2	Sale proceeds of lands &c	500
C 3	Conservancy receipts Sale of manure &c	600
C 5	Income from Markets &c	700
C 9	Licence fees	100
D 1	Grants from Govt	12600
E	Miscellaneous	150
F 2&3	Deposits & advances	1200
4	Other items Encashments	500

List of Enclosures

The receipts side of the budget is approved with the following modifications —

Budget Head	Amended by the Nil Cl Rs	Sanctioned by Govt Rs	Remarks
2 Taxes on buildings lands	4000	5000	In view of the appointment of a Revenue Inspector for collection of arrears the income should be higher than that anticipated by the Nil Cl
~~A 10 Pilgrim Tax~~	4000		Deleted as sanction of Govt has not been accorded so far

WD 04162—GPB—60 000—23 10 41

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Budget Head	Estimated by Fin Dept Rs	Sanctioned by Govt Rs	Remarks
B I Pounds Sale of stray cattle	100		Deleted as recommended by the DC
C 6 Income from markets &c	700	600	—do—
D 1 Grants from Govt	12 500	500	—do—
E 4 Other items Carriage charges	100	500	—do—

5 The rule 61 have provided for an expenditure of Rs 38 330 during the year 1944-45 The amendments modifications are made for the reasons noted against each item —

Budget Head	Estimated by the Fin Dept Rs	Sanctioned by Govt Rs	Remarks
A I (1) Pound charges	360	200	As recommended by Fin Dept
B (2)(d) Electric Lighting charges	3000	2300	—do—
D Public works (1) original ~~charges~~	3000		Deleted As the amount asked from Govt has been deleted
(2) repairs	2000		
E 3 (c)(1) Establishment Contribution towards the running of a combined Hospital	500		Deleted As the proposal for the opening of a Combined Hospital has not been sanctioned
E 10 Farms of farms & stud dogs	300		As recommended by Fin Dept
2 Other items Cost of acquisition of Certain gardens as Dumbe - Lingambakka	5000		—do—
5 Other items Miscellaneous	200	50	—do—

6 Note the above modifications

WD 03697—GPB—30 000—2 2 46

The abstract budget figures are the

as follows —

	Rs
Opening balance	3649
Receipts Octroi Rs	23800
Special Rs	
Total Rs	27449
Expenditure Octroi Rs	
Special Rs	
	26520
Closing balance Rs	929

The expenditure is in excess of the income the closing balance is very much below the Statutory minimum The arrears under octroi are very heavy, & the income under octroi stalls which is very low is capable of improvement the municipal council should find out ways & means to improve their income the contributions due to the Revenue dept should be paid as & when they fall due

Sd/-

for Dist Magistrate

To the Dy Commr Mandya with a copy of the budget & complete reports

Sd/-
3/8

Pages 1–22